

# 2025 TRENTVIEW ESTATES WATER SYSTEM BUDGET

January 14, 2025



# *Sustainability: Achieving Operational Excellence*



## Overview of System

### MAIN COMPONENTS

**Booster Pumping Station**

**Standby Power**

**Distribution Piping**

**Meter Chamber**

### USAGE

**Capacity of 1658m<sup>3</sup> per day**

**Average daily usage of 30m<sup>3</sup>**

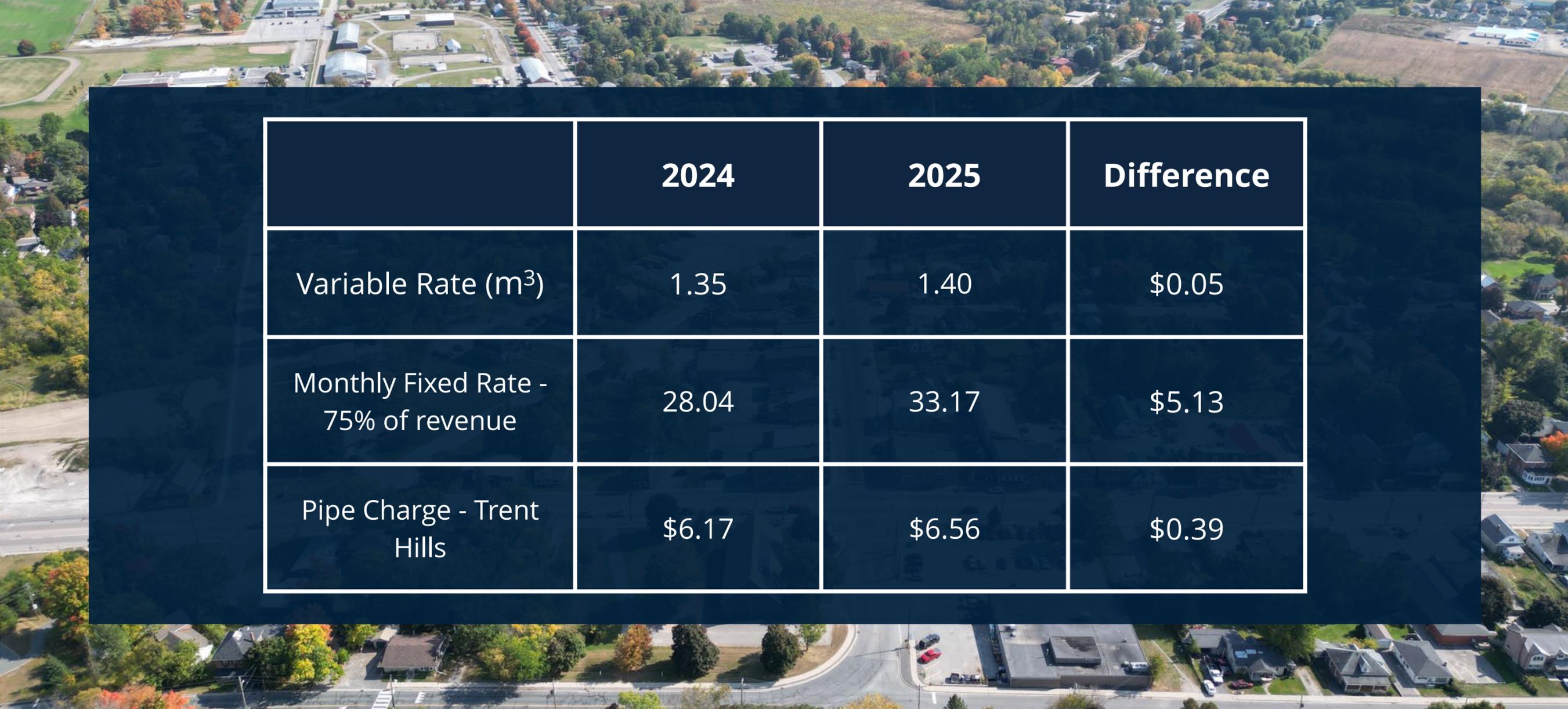
**86 properties: 74 homes and 12 vacant lots**

**Purchase the water from Trent Hills**

# Budget: 2024 vs 2025

	2024	2025	Difference
Revenue	\$45,260	\$50,417	\$5,157
Operating Expenses	\$45,260	\$50,417	\$5,157
Capital (Net)	0.00	0.00	0.00
Net Cost for System	\$0.00	\$0.00	\$0.00

# 2025 Rates



	2024	2025	Difference
Variable Rate (m <sup>3</sup> )	1.35	1.40	\$0.05
Monthly Fixed Rate - 75% of revenue	28.04	33.17	\$5.13
Pipe Charge - Trent Hills	\$6.17	\$6.56	\$0.39

# 2025 Average Monthly Difference

User	Average Monthly Consumption	Average Monthly Charge 2024	Average Monthly Charge 2025	Average Increase in Billing (Monthly)
High Volume	35m <sup>3</sup>	\$81.46	\$88.73	\$7.27
Medium Volume	20m <sup>3</sup>	\$61.21	\$67.73	\$6.52
Low Volume	5m <sup>3</sup>	\$40.96	\$46.73	\$5.77



Asphodel  
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